



AGENDA ITEM NO. 7

**Greater Fishponds Neighbourhood Partnership
Thursday 10th December 2015**

Report of: NP Plan lead persons.

Title: NP Plan Update Report

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Note NP Plan update:			
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NUA = No Update Available

1. NP Plan Theme: Environment

Activity/Description	Cost to date £	Update
1.1 Priority 1: The NP area is clean, tidy and well maintained.		
Activity 2: Organise 2 cycling surgeries a year in areas with conflicts to promote responsible cycling.		Cycling event held on the 12/11/15 with the police promoting safe cycling and shared spaces on the railway path engaged with over 70 cyclist and other path users.
Activity 4: Enforcement in hotspot location Fishponds Road and Lodge Causeway (Eastville Park, Old Station Rd)		Ongoing proactive visits to locations. Operation planned for 2nd December targeting sources of potential fly-tipped waste in Fishponds/Stapleton/Lower Eastville. Information on bulky waste collection service will be provided as part of this operation.
Activity 5: Aesthetically improve with flower baskets and flower meadows key locations: The junction 2 roundabout/Straits Parade/Lodge Causeway/ upper Fishponds Shopping area/Lower Fishponds Rd shopping area and Lodge Hill.	£5,000 + £2,500	Received request to develop a project to brighten up Fishponds. This is subject to the NC approving the funding needed. See agenda item 6. See appendix A for full break down of Clean & Green Budget and Environment Budget. Despite many challenges Fishponds Business Forum reported Christmas lights will be erected between Friday 27th and Wednesday 2nd December 2015.
Activity 8: Reduce on street litter and fly tipping: Empower the local community to take control in local community space. Eg hotspot locations: Railway path, East Park and Boswell Street and area in the triangle between M32 and fishponds road.		Residents in Lower Eastville have been given support in doing litter picking and clearance of rubbish in the area. They have been actively reporting fly tipping and there is a noticeable improvement in the general cleanliness of the area. We are currently contacting the owners of the land at the bottom of Freemantle looking at creating a community space. Community Development officer has started work with the skaters under the M32 to address the management of this space, note there has been increase in people rough sleeping in the locations as some of the ramps are

		problematic.
Activity 10: Reduce on street litter and fly tipping: Twice a year Engage with UWE students “moving in, moving out” campaigns		Campaign program designed for new students intake to UWE’s Students has been delivered as promised by the Waste team and the universities. There are still issues in the Trendlewood area linked to the student lets.
1.2 Priority 3: The NP area has quality Parks and play areas accessible to all - Area Investment Plan Priority improving Parks and open spaces; Play/ Habitats/ Accessibility:		
Activity 1: Review Area Green Space Investment Plan priorities		The environment subgroup reviewed the Investment Plan. The group prioritised six key priorities, which will be considered by the Neighbourhood Partnership. See agenda item 6.
Activity 2- Play: install new play space in East Park Estate	£80,000	Completed: East Park’s new children play has passed its ROSPA inspection and was declared opened for public use on 13 th November 2015. Waiting final figures associated to the project.
Activity 4: - Accessibility: Install new gate at Begbrook Park		Part of investment plan review. See agenda item 6.
Activity 5: Accessibility: Install new gate entrance at Meadowsweet Open Space.		Part of investment plan review. See agenda item 6.
Activity 7: Accessibility: Upgrade pathways, car park and entrance at Oldbury Court.		New designs have been drawn up for the proposed overflow car park at Oldbury Court, which will aim to improve parking around the Estate. These have been done taking comments on board from residents and other interested parties. Around 350 properties leafleted in the area including Little Hayes and Goffenton Drive, to invite them to a viewing of the proposals on the Saturday 5th December at the Vassell Centre. After this Bristol Parks will look to place a planning application for the proposed overflow car park before Christmas 2015 and if this is successful then we would look to start work in early 2016 so that the car park can be operational during the busy summer months of 2016.

2. NP Plan Theme: Traffic and Transport.

Activity/Description	Cost to date £	Update
2.1 Feasibility:		
Project 1: Move Straits Parade bus stop.	£4,000	Internal consultation on feasibility study currently in progress. Expected to circulate report end of December 2015.
Project 2: Abingdon Rd Parking Restriction. March 2014 NC approved £4,000 for developing designs.	£4,000	Ongoing, aim to complete by end of December 2015.
Project 3: Dunkirk Rd Parking Restriction. March 2014 NC approved to progress this after the two schemes above.	£4,000	Internal consultation on feasibility study currently in progress. Expected to circulate report end of December 2015.
M32 Junction 2 Roundabout improve lane layout and traffic signals. March 2014 NC approved £10,000 for feasibility.	£10,000	Completed: Feasibility available and will start negotiation with Highways Maintenance team to implement the scheme. It is hoped it will be delivered 2016 schedule of works.
2.2 Priority 1: Pedestrian safety.		
Project 1: Forest Road Bridge in Hillfields. Footway Widening. Investing Bristol Futures Fund (IBFF) funded.	£30,000	Completed. Waiting for final figures.
Project 2: Forest Road North Footway Widening between Beachgrove and Staplehill. Investing Bristol Futures Fund (IBFF) funded.	£45,000	Detailed design work on going to ensure highway drainage is maintained with new kerb alignments. On site work anticipated to start in early 2016.
Project 3 & 4: Improvements to pedestrian crossing at Whitefield Road, including Avenue	£16,497.62 +	Scheme substantially complete. Extra bollards required on Duncombe lane to stop 4x4 vehicles driving across grass

and Poplar Road, speed reducing measures, one way restrictions. Section 106 funded.	£16,497.62	area.
Project 5: To upgrade existing traffic island on Speedwell Rd. Section 106 funded scheme.	£10,998	Completed. Waiting for final figures.

3 NP Plan Theme: Families, Younger and Older People.

Activity/Description	Cost to date £	Update
3.1 Priority 1: Improve facilities and develop more activities for the whole community in the NP area.		
Activity 2: Help community groups seeking funding for community activities including fun days, luncheon clubs, and community based projects.	N/A	Denis Wise (DW) is working with Kate Jerrold to explore the possibility of setting up a regular Repair Café within Hillfields.

4 NP Plan Theme: Crime and Community Safety.

Activity/Description	Cost to date £	Update
4.1 Priority 1: Reduce Vice related ASBs.		
Activity 1: Reduce impact of ASB on the local community. Develop a Partnership plan to ensure coordination of work across stakeholders.	N/A	Police are looking at creative ways of getting a consistent approach to officers policing the known vice areas. This is to get a better coverage with no more officers.
Activity 2: Proactive patrols and operations in hotspot location key locations, East Park, Fishponds road and Stapleton Rd.		New operation set up for beat manager for Eastville working with police vice specialists to target hotspots in plain clothes to catch offenders and offer courses. High Visibility patrols carried out by PCSOs
4.2 Priority 2: Reduce the supply and cultivation of Drugs Increase detection rates		

<p>Activity 1: Increase awareness of the Crimestoppers reporting system, Hotspot locations: Hillfields and Oldbury court</p>		<p>Pop up' Street briefings held at Morrisons and Gala Bingo, high footfall areas, giving out Crimestoppers and burglary prevention leaflets.</p>
<p>Activity 2: Report successes</p>		<p>Execution of misuse of drugs act warrants conducted in the Hillfields area. Suspects arrested and charged with drug offences. Joint working with Police and BCC housing to use powers to prevent ASB.</p>
<p>4.3 Priority 3: Reduce street drinking</p>		
<p>Activity 1: Targeted work in hotspot locations inc. Fishponds Park, Railway Path, Stapleton Rd under the M32, Fishponds Rd.</p>		<p>High visibility patrols in the hot spot areas to target street drinking. Removal of alcohol and enforcement taken. Drop in reported cases to police. Patrols to continue to prevent a rise in the new year.</p>
<p>4.4 Priority 4 : Reduce incidents of Domestic Burglary and increase community resilience</p>		
<p>Activity 1: Proactive and reactive Burglary visits. As part of the burglary plan</p>		<p>Neighbourhood team continue to support the victims of burglary and target harden neighbouring premises. Crime prevention leaflets given out in high footfall areas. Extra events are being put in place during the festive period to engage with a greater proportion of the community.</p>

5 NP Plan Theme: Community Cohesion & Development

Activity/Description	Cost to date £	Update
5.1 Priority 1: Supporting Community/Voluntary groups in the NP area.		
<p>Activity 3: Support and empower local residents wanting to make their neighbourhoods a better place. Targeted locations include:- Meadowsweet/Trendlewood, M32 Skaters, Lower Eastville.</p>		<p>Raquib Khandker Community Development Worker instigated the first stages of an Assed Based Community Development project in East Park. He met with East Park Resident Association and is supporting the group to organise an event to celebrate the new children play area with them. The date of next meeting is on Thursday 3rd December 15 between 6pm-7pm.</p> <p>Another local residents led group called 'Eastville Workhouse Memorial Group' organised memorial stone unveiling ceremony, which was held on 16th November 2015 at 11 O'clock. Over a hundred residents including children from May Park school and council officers attended the event. Images from the ceremony have been uploaded on to East Park Residents Association Facebook page.</p>
<p>Activity 2: Support and empower local residents wanting to set-up friends of parks for all the parks and open spaces. Advising about policies and constitution matters. Target Begbrook and Ridgeway Playing Fields.</p>		<p>DW in regular contact with disabled residents interested in gardening.</p> <p>Also meeting one of the key people involved in the M32 skate area on Tuesday 1st December 2015 to explore aspirations and options for the site.</p> <p>DW has recently started to market an unloved piece of council owned land just off Ash Grove to local residents and community groups. This links really well with the Environment subgroup priorities, see agenda item 6.</p>

6 NP Plan Theme: Community Buildings.

Activity/Description	Cost to date £	Update
6.1 Priority 1: Providing Development support and opportunities for community/voluntary organisations running community centres and help them to apply CAT in the NP area.		
Activity 3: Provide advice and support to HYMG in order to successfully run the Hillfields Community Centre.		Hillfields Young Mothers Group (HYMG) have been managing Hillfields Community Centre for the last 14 months with Bristol City Council support. The council is now going to commence a Community Asset Transfer (CAT) process for the Centre to secure its future management in providing a community hub that continues to provide a base for youth activities in the area as well as wider community benefit. The opportunity for management will be advertised in early December and will invite expressions of interest from the voluntary and community sector to manage the centre. Further information about CAT can be found at www.bristol.gov.uk/cat

7 NP Plan Theme: Employment, Training and Economic Development: No Update Available.

8 NP Plan Theme: Housing, Planning and Major Projects: No Update Available.

9 NP Plan Theme: Community Engagement:

For Neighbourhood Forum updates please visit

https://www.bristol.gov.uk/c/portal/layout?p_l_id=27065

**Greater Fishponds: Environment & Clean & Green Budget
Thursday 10th December 2015 Update**

Item 7 Appendix A

		CF	£75.60	CF	£0.00
		Clean & Green	£1,500.00	ENV. Budget	£5,000 + £2,500 TBC
Works Requested	Location	Amount	Balance	Amount	Balance
4 X Replace Street tree Stump/Install new trees	Gordon Av (To be funded from University of Bristol Project)	£0.00	£1,575.60	£0.00	£5,000
Cut back shrubs and provide planters for community	PRoW off Gordon Av	£100.00	£1,475.60	£0.00	£5,000
6 X Planters	Fishponds shopping district	£209.40	£1,266.20	£270.60	£4,729.40
6 X Hanging baskets	Fishponds shopping district	0.00	£1,266.20	£1,080	£3,649.40
2 X Half baskets on wall Public toilets	Fishponds shopping district	£180.00	£1,086.20	0.00	£3,649.40
7 X Hanging baskets	Lodge Causeway shopping district.	0.00	£1,086.20	£1,260	£2,389.40
6 X Cup and saucer planters	Lodge Causeway/Berkley Rd	£0.00	£1,086.20	£480	£1,909.40
4 X Railing planters	Lodge Causeway/Berkley Rd	£200.00	£886.20	0.00	£1,909.40
6 X Hanging baskets	Lower end of Fishponds Rd.	£0.00	£886.20	£1,080	£829.40
2 Plants for Tree pits	New Station Rd (Sticki out bus stop)	£120.00	£766.20	£0.00	£829.40
Cut back shrubs obstructing foot path	Frenchay Park Rd to Park Rd	£200.00	£566.20	£0.00	£829.40
Flower Meadows for the area	Gill Avenue; M32 J2 Eastgate; Snowdon road (expand existing); Frenchey park way; (unspent monies being spent this year)	£0.00	£566.20	£829.40	£0.00
Planters for 4 tree pits	Near junction of Fishponds Rd and Lodge Causeway	£240	£326.20	£0.00	£0.00
Reclaimed wood, large plant pots	452 & 448 Fishponds Rd communal garden project for new comers	£300	£26.20	£0.00	£0.00
Compost and wildflower mix seed	452 & 448 Fishponds Rd communal garden project for new comers	£26.20	£0.00	£0.00	£0.00
Note: Thursday 8th October 2015, Neighbourhood Committee approved additional £2,500 to be added to the Environment Budget					£2,500

Winter Planter	Fishponds & Lodge Causeway shopping district.	£0.00	£0.00	£480	£2,020
Have 1 X bee-planter, bench and small tree and bee friendly plants and smaller planter.	Stonebridge Park	£0.00	£0.00	£1,479	£541
Brightening Fishponds: Planters, Decorations, Wool. More detail to be provided at the NP meeting.	Fishponds Rd, Eastville ward section	0.00	0.00	£300	Subject to NC
TOTAL SPEND		£1575.60	£0.00	£5,000.00	£241 TBC